



Administrative Board of Trustees Meeting Minutes

Date: April 11, 2022
Time: 2:00 pm

Location: Attala County Library
Meeting Room

A regularly scheduled meeting of the Mid-Mississippi Regional Library System Board of Trustees was held on Monday, April 11, 2022 at the Attala County Library. Trustees in attendance were: Rhonda Porter, Winston County, Martha Ramzy, Leake County, Flora Pilgrim, Holmes County, and Terry Jones, Attala County. Also in attendance were staff members: Tammy Bell, System Business Manager, and Josh Haidet, System Executive Director.

CALL TO ORDER...

Flora Pilgrim, Board Chair, called the meeting to order.

AUDIT REPORT

Mr. Kenny Dungan, CPA – Watkins, Ward, and Stafford, PLLC presented the board with the completed FY2021 MMRLS Audit. After review and discussion, Terry Jones made a motion to approve the audit, and Rhonda Porter seconded. All were in favor.

SETTING THE AGENDA...

Flora Pilgrim asked if there were any additions to the agenda. As there were none, the agenda was set.

APPROVAL OF MINUTES. . .

Flora Pilgrim asked if there were any additions or revisions to the January 24, 2022 board meeting minutes. There were none. Terry Jones made a motion to approve the meeting minutes as presented. Martha Ramzy seconded, and all were in favor.

PUBLIC COMMENTS...

Flora Pilgrim asked if there were any public comments. There were none.

REPORTS...

A. Financial Report - Tammy Bell, MMRLS Business Manager

B. Director's Report – Josh Haidet, MMRLS Executive Director

(See attached director's report and circulation report)

During the director's report, Mr. Haidet reported that the Lexington Friends of the Library were awarded the 2022 Margaret Murray Grant to purchase 1st grade reading level books and Wonderbooks for the Lexington Public Library. Martha Ramzy made a motion for the system to match the grant amount of \$500 for the project, and Rhonda Porter seconded. All were in favor.

NEW BUSINESS...

A. Attala Technology Lab Furniture

The board next discussed new furniture for the Attala County Library Technology Lab. The board was presented with a quote from Library Interiors for cabinets, booth seating, and lounge chairs

totaling \$18,657.77 (see attached). After review and discussion, Rhonda Porter made a motion to approve the quote, and Martha Ramzy seconded. All were in favor.

B. Employee Bond Regulation Policy

Next the board discussed a new employee bond regulation policy, drafted in response to Mississippi House Bill 136, Laws of 2021. The board discussed the positions necessary to be bonded by the bill based on recent regulations provided by the state auditor's office. The director mentioned that the positions listed on the draft policy were subject to change, and that the system was quoted the price of approximately \$100 per year per employee for the required bonding amount of \$25,000. The board agreed that the positions of board treasurer, executive director, and business manager should continue to be bonded at the current amount of \$40,000. After further review and discussion, Rhonda Porter motioned to approve the policy, and Terry Jones seconded. All were in favor.

ADJOURNMENT. . .

Board Chair Flora Pilgrim asked if any further discussion was needed before the meeting was adjourned. As there was none, Martha Ramzy motioned to adjourn the meeting, and Rhonda Porter seconded. All were in favor.

NEXT SCHEDULED MEETING:

August 8, 2022 at a location to be determined.



Josh Haidet, Board Secretary

1/23/23

Date Approved

Administrative Board of Trustees Meeting

April 11, 2022

Agenda

- 1.0 Set Agenda
- 2.0 Approval of Minutes
- 3.0 Public Comments
- 4.0 Reports
 - FY2021 MMRLS Audit Report: Kenny Dungan, CPA – Watkins, Ward and Stafford, PLLC
 - Financial Report: Tammy Bell, Business Manager
 - Director’s Report: Josh Haidet, Executive Director
 - Statistical Report
- 5.0 Old Business
- 6.0 New Business
 - a. Attala Technology Lab Furniture
 - b. Employee Bond Regulation Policy
- 7.0 Adjournment

Agenda

- Set Agenda
- **Approval of Minutes**
- Reports
- Old Business
- New Business
- Adjournment

Agenda

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- Approval of Minutes
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- Old Business
- New Business
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Director's Report System Update

- Updates from Last Meeting
 - Server Replacement
 - New Servers are ready to be installed. Should be completed this or next week.
 - Employee Guide
 - New guide took effect February 1st, and we discussed the guide at the March 4th staff meeting
 - Ramzy Fund Disbursement
 - Funds were disbursed on March 14th

System Updates

- Branch Services Position
 - Job listing posted on April 5th with a deadline of May 1st
 - www.midmisslib.com/jobs
 - Posted on Facebook, Instagram, Twitter, the Star Herald, MLC and MLA job pages, and LinkedIn
 - Lisa Ramage will be retiring June 30th after over 25 years of service

System Updates



System Updates

Mobile Library

- Working on reimbursement request now (\$41,951.36)
- Need an additional invoice from the dealer
- We plan to debut the library at the Natchez Trace Festival in late April

System Updates Mascot



**HELP NAME THE
MMRLS ALIEN MASCOT**

What Will My Name Be?

Bok Emmer Mach Ory Zim

**Ask for your voting ballot
@ the circulation desk or vote online**

**National Library Week
April 4 - 9**



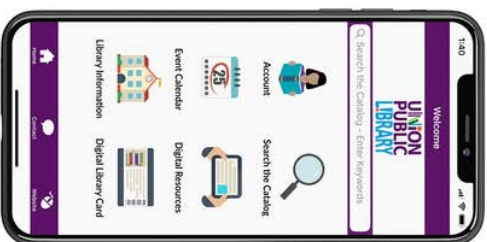
MMRLS
MID-MS REGIONAL LIBRARY SYSTEM

New Kids Webpage

midmisslib.com/kids



Director's Report: System Updates App Update



Need a simpler solution?
CapiraReadySM

CapiraReady is ready to launch off the shelf. Simply choose from pre-designed templates and add basic information about your library and services. Users can quickly engage by searching your catalog, using a digital library card, viewing your events calendar, and so much more.

[Watch a CapiraReady demo](#)

2022 National Library Week

April 4 – 9

DATE	TIME	BRANCH	EVENT
Saturday, April 2			
		Walnut Grove	Pickin' 35 Friends Book Sale
Monday, April 4			
	9:00-Noon	Walnut Grove	<i>Craft Day</i> (grab-and-go)
	1:00 pm-5:00pm	West	Plant Your Seeds of Knowledge Event (<i>plant seeds in a pot to take home</i>)
	11:00 am		
	12:00 noon	Carthage	Appreciation Luncheon (public is invited) Guest Speaker, Tony Kinton
	1:00 pm – 5:00 pm	Kilmichael	Blackout Poetry (all ages)
	3:00-5:00 pm	Goodman	Anne Louise Phillips – book signing by local author
	6:00 -8:00 pm	Attala	Antique Show Paul & Leslie Dees

2022 National Library Week

April 4 – 9

Tuesday, April 5			
9:30 am–11:30 am	Winona	Plant Swap	
10:00 am	Lexington	Preschool Story Time	
11:am – Noon		Free Blood Pressure checks with <u>accentCare</u>	
10:15 am	Tchula	Tchula Wee Care Preschool Story & Activity Time	
10:30 am-12:30 pm	Winston	Plant Swap	
12:00 Noon	Duck Hill	Friends of Library Lunch for City & County Workers	
1:00 pm – 5:00 pm	<u>Kilmichael</u>	Find the Library Birds Scavenger Hunt (<i>all ages</i>)	
1:00 pm	Attala	Laurie Parker	
		MS author – sponsored by The Readers Book Club	
1:00 pm	Carthage	Hummingbird Program	
6:00 pm	Walnut Grove	Mike Johnson, Story Stick Program	

2022 National Library Week

April 4 – 9

Wednesday, April 6		
8:00 am-Noon	West	Activity
10:00 am	Pickens	Story Time
10:00 am–5:00 pm	Tchula	Treasure Hunt (<i>all ages</i>)
11:00 am–1:00 pm	Walnut Grove	Potluck Lunch & Bingo
11:00 am–2:30 pm	Winston	Blood Drive
1:00 pm	Attala	Patty Roper MS Magazine Editor, Food & Entertainment
1:30	Duck Hill	Bingo with Melinda Wells
2:00 pm	Durant	Macrame Craft Class
2:00 pm	Winona	Free Adult Color Class
3:30 pm	Carthage	MS Ext. Ser. – How Worms Connect to the Earth <u>(ages 7-11)</u>

2022 National Library Week

April 4 – 9

Thursday, April 7			
	8:00–Noon 1:00 pm–5:00 pm	<u>Kilmichael</u>	Open House
	9:30 am	Goodman	Coffee & Doughnuts for Town Employees
	9:00 am–Noon 1:00 pm–5:00 pm	Lexington	Free books & coloring sheets for Children while they last
	11:00 am	Pickens	MS Extension Service Healthy Food Demonstration
	11:30 am - refreshments 12:00 talk	Winona	Candy Chisholm Justice - Book event at Performing Arts Center
	2:00 pm	Durant	“Quilting as You Go” Tutorial
	6:00 pm	Walnut Grove	Family Game Night
	6:00 pm	Attala	Todd Smith Magician, Entertainer, Illusionist @ Attala County Coliseum

2022 National Library Week

April 4 - 9

Friday, April 8			
	10:00 am	Goodman	Children's Story Time
	12:00 Noon	Winston	Robert Hitt Neill – author/book event
	1:00 pm-5:00 pm	<u>Kilmichael</u>	Bleeding Tissue Paper Bookmarks (all ages)
	3:30 pm	Carthage	MS Ext Serv. Connect to a Healthier You (ages 11-18)
	3:30pm - 5:30 pm	Walnut Grove	Movie Day
	6:00 - 8:00 pm	Attala	Movie Night @ Library (tickets required)



Certified KonMari Speaker
Shannon Huneycutt Presents
a Virtual Spark Joy Program
Available April 6 - 8

ORGANIZE YOUR LIFE

Click HERE to Register!



Sponsored by the Winston County Friends of the Library & MMRLS

Register Now

Director's Report Attala County

- Roof Update
- Bids currently being accepted (See ad in the April 7th edition of the Star Herald)
- Gathering of building materials will be slow
- Earliest estimate for the work to begin is the Fall, assuming the bid process succeeds

ADVERTISEMENT FOR BIDS

Attala County LIBRARY - RE-
ROOF
Attala County, Mississippi

Sealed Bids will be received by the Attala County Board of Supervisors, at the Supervisors Board Room located at 230 West Washington Street, Kosciusko, MS, 39090, on Friday, April 29, 2022, 10:00 a.m.

At which time they will be publicly opened and read. Contract documents may be obtained from:

ARTHUR L. COOK, AIA
107 West Jefferson Street
Post Office Box 1168
Kosciusko, MS 39090
(662) 289-3461
kosyarch@bellsouth.net

Director's Report

Holmes County

- Goodman Tornado
 - a confirmed EF-1 struck the Goodman community on March 22nd
 - The Goodman Public Library sustained damage during the storm











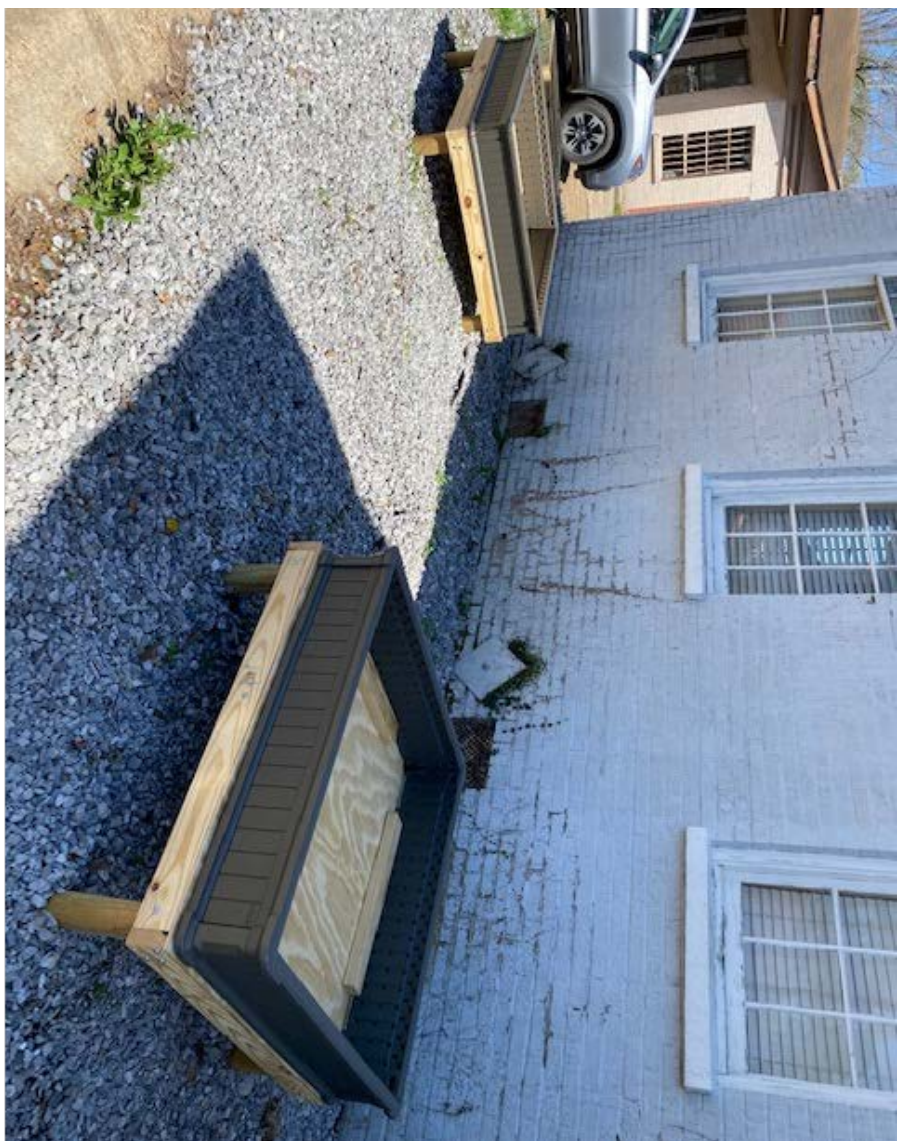
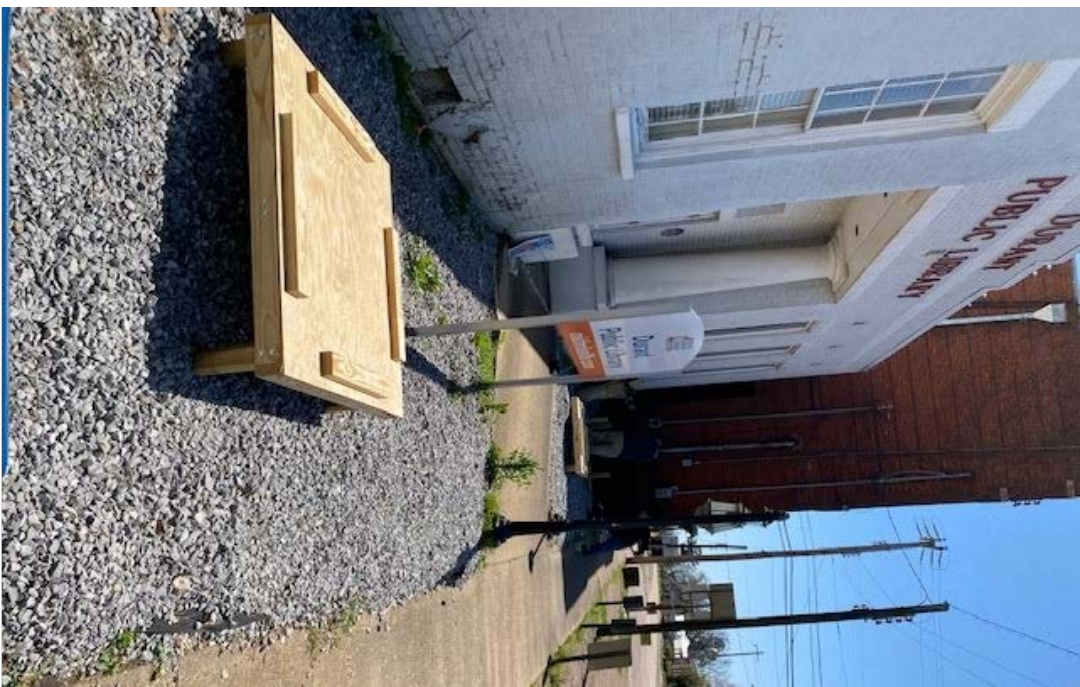






Director's Report Durant Community Garden





Lexington Friends

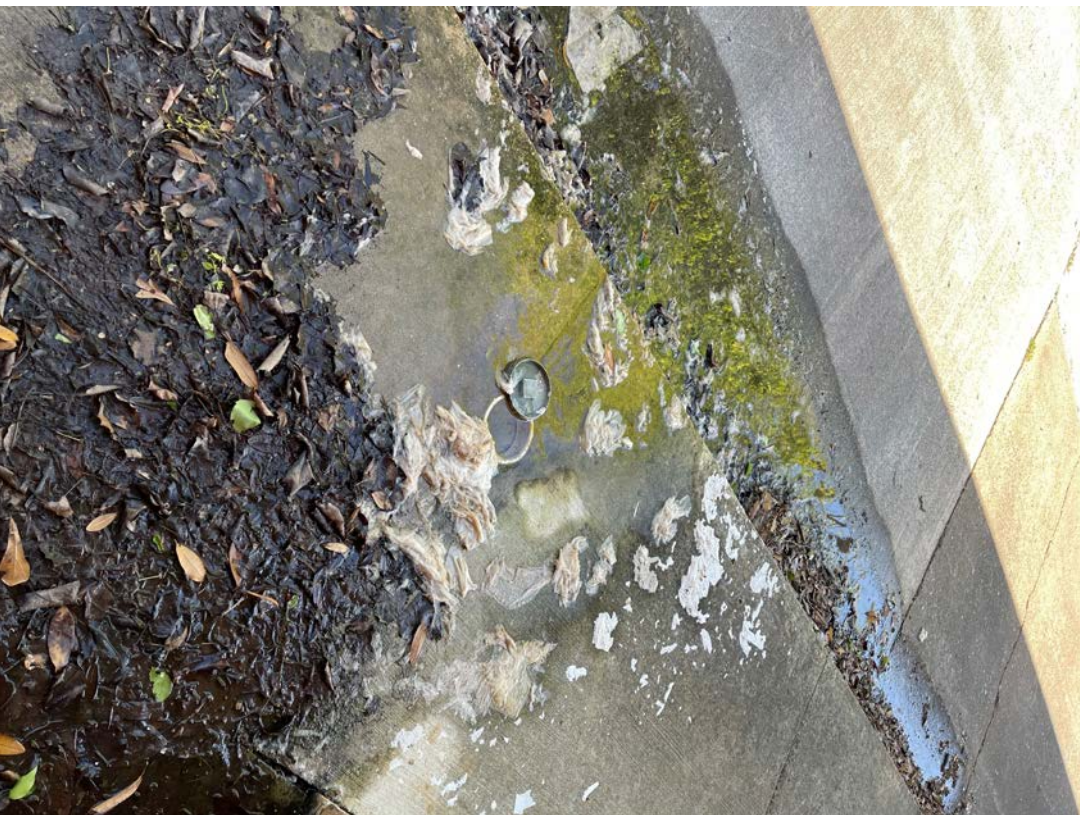
- The Lexington Friends of the Library have been awarded a 2022 Margaret Murray Grant to purchase 1st grade reading level books and Wonderbooks for the Lexington Public Library.
- The grant is for \$500, which the system will match
- This is the third time the Lexington Friends have been awarded this grant in 4 years

Director's Report Carthage Furniture









List of building repairs needed at Carthage-Leake County Library

1. Men's urinal – water flows over the top of the urinal each time it is flushed.
2. Hot water in men's and women's rest rooms – when hot water is not turned off under the sink, the water drips from the faucet.
3. Leaking water at front of the building that runs over the sidewalk. Sidewalk is always covered in dirty looking water, and the ground near the flagpole is soggy.
4. **Gutter along the back of the building looks like it is coming loose.
Update – the front gutter was flapping in the storm on Wednesday this week. *Update 4/1/2022 The facial board under the gutter is rotting because the gutter is not properly routing the draining water.
5. In heavy rain, the children's room leaks from the roof.
6. The double doors in the foyer have a broken lock. A key cannot be used to open the doors. The door remains locked and can only be opened by push bar from the library side.
7. The faucet at the rear of the building leaks. There pavement at the rear kitchen door stays wet.
8. The wooden fence surrounding the heating/cooling unit is broken down.
9. The streetlights behind the library need to be repaired. There is no light at night behind the building. These are the lights in the parking lot – not on the building. It is a safety hazard for library customers and staff when leaving the building at night and a liability for the City.
10. The lock on the handicapped stall in the women's restroom does not lock.
11. Sidewalk on east side of building doesn't have any ground under it. The concrete seems to hover ... it doesn't seem very safe. See attached picture.
12. *Added 4/1/2022 – There is a pool of water along the sidewalk on the west side of the building – Jonathan tried to use the blower this week to clear it, but it didn't get rid of the water.

Walnut Grove Children's Area Before New Shelving

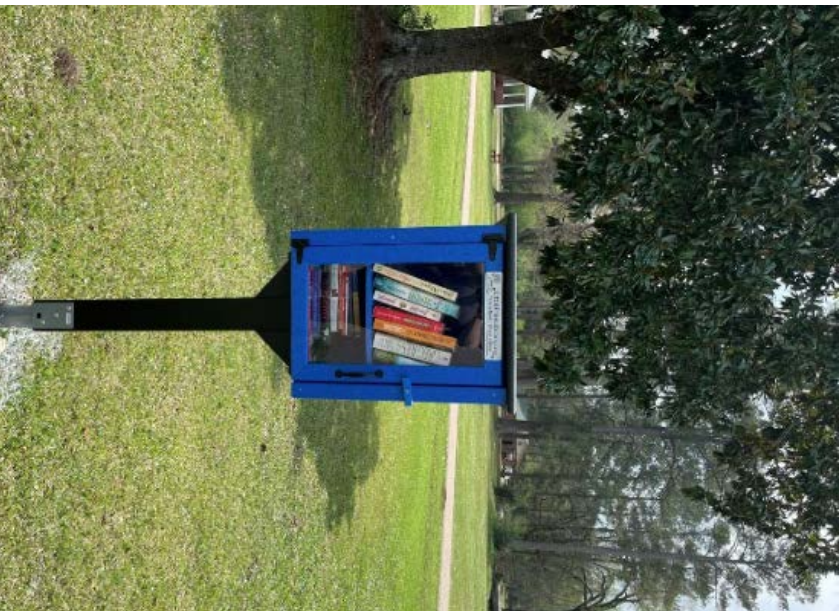


EXIT

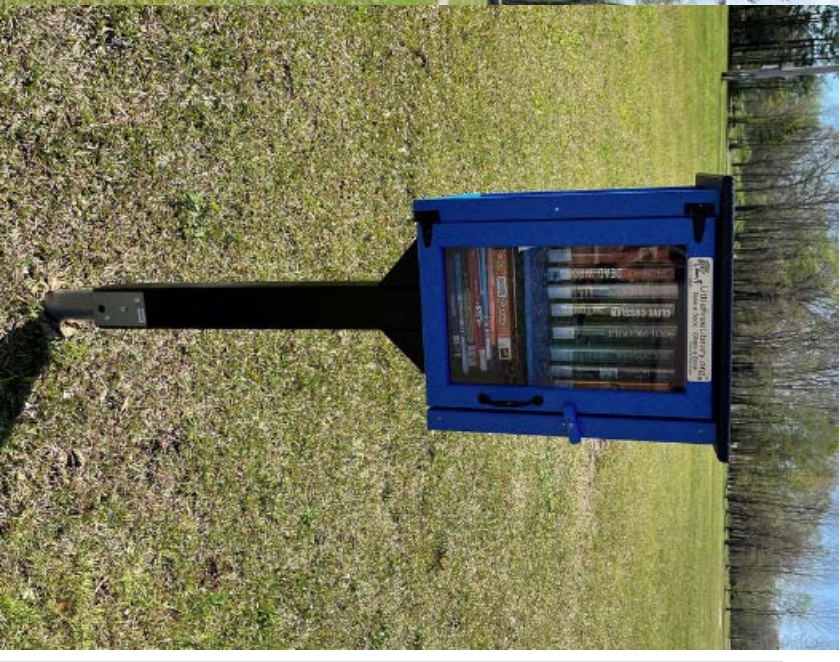
Betty Lee
CHILD
READI



Director's Report Leake County Little Free Libraries



Carthage
McMillan Park



Walnut Grove
Tuscolameta Trail

Director's Report Montgomery County

National Library Week



Kilmichael Public Library
Published by Canva 1 - 3d - 2

Today is the first day of National Library Week! April is National Poetry Month so today we will be finding our inner poet by creating Black Out Poetry! Stop by the library this afternoon to make your own!

#NationalLibraryWeek #ConnectWithYourMississippiLibrary #MMRLS #yourlibrarygoesbeyondbooks

BLACK

OUT

POETRY

APRIL 4

Director's Report Winston County



Winston County Library

Published by Dinky Dickerson · April 6 at 9:29 AM ·

...

It's National Library Week and today we are hosting a Blood Drive! Vitalant will be here from 11:00-2:30. Please consider stopping by the library and making a donation.



Winston County Library

Published by Dinky Dickerson · March 14 at 9:44 AM ·

...

The Winston County Library celebrated many things during February and one of them was Family History Month. Three "23&Me Ancestry Saliva Kits" were given away as part of the celebration and here are two of the lucky winners: (l-r) Neva Ashmore and Lea Roberson. Not pictured Joyce Johnson.



Important Dates

- March 30: All MMRLS Branches Closed at 1:30p or 2:00p due to severe weather threat
- April 3 – 10: National Library Week
- June: Local Board Meetings
- June/July: Summer Library Program
- Holidays (Libraries closed):
 - April 15: Good Friday
 - May 30: Memorial Day
 - July 4: Independence Day

Agenda

- Set Agenda
- Approval of Minutes
- **Reports**
 - Circulation Report
 - Old Business
 - New Business
- Adjournment

Agenda

- Set Agenda
- Approval of Minutes
- Reports

- **Old Business**

- New Business
- Adjournment

Agenda

- Set Agenda
- Approval of Minutes
- Reports
- Old Business

- **New Business**

- Attala Technology Lab
Furniture

- Adjournment







Agenda

- Set Agenda
- Approval of Minutes
- Reports
- Old Business

- **New Business**

- Employee Bond Regulation Policy
- Adjournment

Adjournment

2022 Meeting Dates

Remaining 2022 Meeting Dates:

- August 8, 2022
- October 10, 2022

MID-MS REGIONAL LIBRARY SYSTEM
Statement of Receipts & Disbursements
For the Month Ending February 28, 2022

System Bank Balances on January 31, 2022	\$1,563,924.56
Other Bank Balances on January 31, 2022	\$285,598.26
System Receipts for February 2022	\$213,561.05
Other Receipts (Local Libraries)	\$5,747.56
Grand Total Receipts	\$219,308.61
Transferred into System from Local Libraries	\$650.00
W/Comp Insurance refund	\$9,533.00
Void Centerpoint LP check	\$58.42
Payroll Direct Deposit Fees	\$60.00
System Expenditures for February 2022	\$178,136.57
Other Expenditures (Local Libraries)	\$8,557.29
Grand Total Expenditures	\$186,753.86
Transferred out of Local Libraries to System	\$650.00
SYSTEM BANK BALANCES:	
Renasant Bank Operating Account	\$220,209.51
Renasant Bank Special Funds Account	\$1,313,112.09
Renasant Bank Louisville Account	\$76,208.86
TOTAL SYSTEM FUNDS:	\$1,609,530.46
OTHER BANK BALANCES (LOCAL LIBRARIES):	
Checking:	
Attala County Library(Renasant 9220)	\$2,077.28
Durant Library(Bank Plus 8225)	\$3,069.46
Lexington Library(Bank Plus 2086)	\$2,930.80
Pickens Library(Bank Plus 7593)	\$1,051.71
Walnut Grove Library(Bank of Forest 5250)	\$2,049.33
Carthage/Leake Library(Trustmark 9919)	\$1,062.72
Winona Library(Bank of Winona 9666)	\$7,353.44
Kilmichael Library(Bank of Kilmichael 8576)	\$210.74
Duck Hill Library(Regions Bank 0705)	\$539.72
Winston County Library(The Citizens Bank 8115)	\$6,189.90
Goodman Library(Holmes Co Bank & Trust 5420)	\$1,195.24
CDs/Other Accounts	
Attala County Library Drink Fund(CNB 2980)	\$197.81
Winston County Library CD(The Citizens Bank 2941)	\$6,590.14
Carthage Library CD(First Financial Bank 0354)	\$41,346.12
Carthage Library CD(First Financial Bank 2050)	\$33,804.54
Carthage Library CD(First Financial Bank 4554)	\$13,317.53
Winston County Library CD(Renasant Bank 1991)	\$11,112.35
Carthage Library Ramzy Fund CD(First Financial 0424)	\$60,240.09
Winston County Library Boatner CD(Renasant Bank 7400)	\$87,799.61
Total Other Bank Balances (Local Libraries)	\$282,138.53
Total Bank Balances on February 29, 2022	\$1,891,668.99
Budget Expenditures	\$132,615.36
Less Soc Sec, PERS & Empl Tax Accrued	(\$21,767.61)
Less Soc Sec, PERS & Empl Tax W/H	(\$19,700.14)
Plus PERS & PR Tax Paid	\$41,467.75
Pretax Insurance W/H	\$0.00
Deferred Comp W/H	\$0.00
Garnishment W/H	\$0.00
Regular Insurance	\$0.00
W/Comp Insurance refund	\$9,533.00
Void Centerpoint LP check	\$58.42
A/P Increase/Decrease	\$0.00
Budgeted Expenses Actually Paid	\$142,206.78
Plus Charges to Special Designated Funds	\$35,989.79
Plus Charges to Other (Local Libraries)	\$8,557.29
Total Expenditures Actually Paid	\$186,753.86

MID-MS REGIONAL LIBRARY SYSTEM

STATEMENT OF RECEIPTS FOR THE MONTH ENDED

FEBRUARY 28, 2022 58% Remaining

LOCATION	Current Month	Total Year To-Date	2021-2022 Budget	Balance Due	%
Attala County	\$50,274.01	\$66,138.37	\$348,052.00	\$281,913.63	81%
Kosciusko	\$0.00	\$13,105.03	\$153,000.00	\$139,894.97	91%
Holmes County	\$41,614.63	\$62,513.87	\$217,109.00	\$154,595.13	71%
Durant	\$6,087.67	\$30,438.35	\$72,944.00	\$42,505.65	58%
Goodman	\$3,905.36	\$4,881.70	\$11,716.00	\$6,834.30	58%
Lexington	\$0.00	\$0.00	\$0.00	\$0.00	0%
Pickens	\$2,482.92	\$12,414.60	\$29,795.00	\$17,380.40	58%
Tchula	\$904.00	\$4,520.00	\$10,848.00	\$6,328.00	58%
West	\$0.00	\$0.00	\$0.00	\$0.00	0%
Leake County	\$17,345.83	\$86,729.23	\$208,150.00	\$121,420.77	58%
Carthage	\$9,944.66	\$49,723.30	\$119,336.00	\$69,612.70	58%
Walnut Grove	\$2,083.33	\$10,416.65	\$25,000.00	\$14,583.35	58%
Montgomery County	\$44,364.82	\$52,559.66	\$172,110.00	\$119,550.34	69%
Duck Hill	\$2,000.00	\$10,000.00	\$24,000.00	\$14,000.00	58%
Kilmichael	\$1,579.75	\$7,898.75	\$18,957.00	\$11,058.25	58%
Winona	\$5,338.83	\$26,694.15	\$64,066.00	\$37,371.85	58%
Winston County	\$14,602.92	\$72,869.68	\$175,235.00	\$102,365.32	58%
Louisville	\$11,000.00	\$54,666.66	\$132,000.00	\$77,333.34	59%
State PG of Mississippi	\$0.00	\$26,942.19	\$107,769.00	\$80,826.81	75%
Int Inc Projected	\$6.54	\$40.39	\$100.00	\$59.61	60%
TOTAL:					
BUDGET RECEIPTS	\$213,535.27	\$592,552.58	\$1,890,187.00	\$1,297,634.42	69%
Other System Rec	\$0.00	\$88.61			
SF Desig Receipts/Int	\$25.78	\$48,610.76			
TOTAL SYSTEM REC	\$213,561.05	\$641,251.95			
Other Rec-Local Lib	\$5,747.56	\$34,910.02			
GRAND TOTAL:					
ALL RECEIPTS:	\$219,308.61	\$676,161.97			

MID-MS REGIONAL LIBRARY SYSTEM EXPENDITURES

February 28, 2022 58%

	EXPENDITURES FOR CURRENT MONTH												YEAR TO DATE	2021-2022 BUDGET	REMAINING BALANCE	%
	ATTALA	HOLMES	LEAKE	MONTGOMERY	WINSTON	SYSTEM	MONTHLY TOTALS					YEAR TO DATE				
SALARIES	16,530.36	9,746.34	12,033.52	7,567.68	11,080.84	31,372.77	88,331.51	1,083,896.00	446,353.13	1,083,896.00	637,542.87	59%				
Regular Staff	0.00	244.00	341.50	484.00	176.00	0.00	1,245.50	33,674.00	7,341.48	33,674.00	\$26,332.52	78%				
Substitute Fund	1,202.09	751.77	879.11	546.37	814.93	2,182.09	6,376.36	85,500.00	32,339.88	85,500.00	\$53,160.12	62%				
Social Security	2,876.28	1,695.86	2,094.52	1,337.66	1,928.07	5,458.86	15,391.25	188,293.00	77,789.29	188,293.00	\$110,503.71	59%				
Retirement	20,608.73	12,437.97	15,348.65	9,935.71	13,999.84	39,013.72	111,344.62	1,391,363.00	563,823.78	1,391,363.00	\$827,539.22	59%				
SUB TOTAL SALARIES	1,157.55	1,312.54	1,450.49	1,484.68	1,072.39	0.00	6,477.65	185,953.00	61,950.51	185,953.00	\$124,002.49	67%				
LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,385.00	0.00	6,385.00	\$6,385.00	100%				
Books	35.00	0.00	0.00	0.00	38.00	0.00	73.00	2,635.00	903.03	2,635.00	\$1,731.97	66%				
Periodicals	100.14	120.44	104.76	88.38	0.00	0.00	413.72	15,200.00	7,335.77	15,200.00	\$7,864.23	52%				
Newspapers	0.00	0.00	0.00	0.00	0.00	0.00	6,484.68	62,200.00	22,969.61	62,200.00	\$39,230.39	63%				
Media Materials	1,292.69	1,432.98	1,555.25	1,573.06	1,110.39	6,484.68	13,449.05	272,373.00	93,158.92	272,373.00	\$179,214.08	66%				
System E-Services and Reference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%				
SUB TOTAL LIB MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	92.45	3,200.00	2,225.45	3,200.00	\$974.55	30%				
MAINTENANCE & OPERATION	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	5,000.00	7,000.00	5,000.00	(\$2,000.00)	-40%				
Accounting	0.00	0.00	0.00	0.00	0.00	0.00	320.63	12,000.00	3,673.62	12,000.00	\$8,326.38	69%				
Audit	0.00	0.00	0.00	0.00	0.00	0.00	86.96	2,050.00	904.71	2,050.00	\$1,145.29	56%				
Book Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	\$5,000.00	100%				
Equip. Lease/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,420.76	32,000.00	12,025.09	32,000.00	\$19,974.91	62%				
Hqs & Lab-Comp Repair/Replace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.00	0.00	4,950.00	\$4,950.00	100%				
Hqs Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	3,300.00	\$3,300.00	100%				
Ins (Liability-Commercial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	3,609.00	6,500.00	\$2,891.00	44%				
Ins (Liability-Offrs & Dir)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	300.00	1,000.00	\$700.00	70%				
Ins (Worker's Comp)	0.00	0.00	0.00	0.00	0.00	0.00	1,243.00	18,000.00	6,040.19	18,000.00	\$11,959.81	66%				
Ins Bond (Tres,Dir,Bus Mgr,Notaries)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	\$20,000.00	100%				
Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	4,304.65	15,600.00	\$11,295.35	72%				
Library Automation	0.00	0.00	0.00	0.00	0.00	0.00	1,853.34	36,000.00	19,303.64	36,000.00	\$16,696.36	46%				
Licensing/Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	370.62	9,000.00	5,622.54	9,000.00	\$3,377.46	38%				
Office Supply Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	14.40	1,500.00	\$1,485.60	99%				
Oper of Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	42.00	1,100.00	210.00	1,100.00	\$890.00	81%				
Postage	0.00	0.00	0.00	0.00	0.00	0.00	505.31	16,000.00	5,916.24	16,000.00	\$10,083.76	63%				
Professional Dues	0.00	0.00	0.00	0.00	0.00	0.00	488.04	5,000.00	488.04	5,000.00	\$4,511.96	90%				
Programming	0.00	0.00	0.00	0.00	0.00	0.00	638.85	10,600.00	1,896.86	10,600.00	\$8,703.14	82%				
Public Awareness	0.00	0.00	0.00	0.00	0.00	0.00	1,163.96	9,600.00	4,496.03	9,600.00	\$5,103.97	53%				
Supplies-Janitorial	0.00	0.00	0.00	0.00	0.00	0.00	105.83	2,500.00	329.68	2,500.00	\$2,170.32	87%				
Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	\$3,000.00	100%				
Travel & Cont Ed	0.00	0.00	0.00	0.00	0.00	0.00	6,798.75	222,900.00	78,360.14	222,900.00	144,539.86	65%				
Vehicle Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,108.00	418.66	15,108.00	\$14,689.34	97%				
SUB TOTAL MAINT & OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,108.00	418.66	15,108.00	\$14,689.34	97%				
Furniture & Equipment	720.00	0.00	0.00	0.00	302.94	0.00	1,022.94	5,720.00	3,718.62	5,720.00	\$2,001.38	35%				
Contract Services Attala/Winston	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	1,470.65	2,100.00	\$629.35	30%				
Sec. Monitoring(Holmes&Mont)	22,621.42	13,870.95	16,903.90	11,508.77	15,413.17	52,297.15	132,615.36	1,909,564.00	740,950.77	1,909,564.00	1,168,613.23	61%				
TOTAL BUDGETED EXPENDITURES																

**Mid-Mississippi Regional Library System Special Designated Funds Account
For the Month Ended February 28, 2022**

ACCOUNT DESCRIPTION	BEGINNING BALANCE ON 2/1/2022	TRANSR IN FROM BR Feb-22	SF RECEIPTS DURING Feb-22	TRANSFER OUT TO GEN FUND	SF EXPENSES DURING Feb-22	ENDING BALANCE ON 2/28/2022
Attala Genealogy Fund	\$6,064.85	\$0.00	\$0.00	\$0.00	\$0.00	\$6,064.85
Attala Petty Cash	\$3,366.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,366.75
Attala Res Network Equip Fund	\$45,583.43	\$0.00	\$0.00	\$0.00	\$0.00	\$45,583.43
Attala Res Operating Fund	\$82,498.01	\$0.00	\$0.00	\$0.00	\$0.00	\$82,498.01
Attala Special Book Fund	\$6,398.36	\$0.00	\$0.00	\$0.00	\$0.00	\$6,398.36
Kosciusko Res Operating Fund	\$48,236.39	\$0.00	\$0.00	\$0.00	\$0.00	\$48,236.39
Attala County Sub Total	\$192,147.79	\$0.00	\$0.00	\$0.00	\$0.00	\$192,147.79
Durant Petty Cash	\$648.15	\$0.00	\$0.00	\$0.00	\$0.00	\$648.15
Durant Res Network Equip Fund	\$25,229.84	\$0.00	\$0.00	\$0.00	\$0.00	\$25,229.84
Durant Res Operating Fund	\$6,157.06	\$0.00	\$0.00	\$0.00	\$0.00	\$6,157.06
Goodman Petty Cash	\$239.20	\$0.00	\$0.00	\$0.00	\$0.00	\$239.20
Goodman Res Network Equip Fund	\$19,322.61	\$0.00	\$0.00	\$0.00	\$0.00	\$19,322.61
Goodman Res Operating Fund	\$13,362.93	\$0.00	\$0.00	\$0.00	\$3,462.76	\$9,900.17
Holmes County Res Operating Fund	\$70,280.55	\$0.00	\$0.00	\$0.00	\$0.00	\$70,280.55
Holmes Special Book Fund	\$3,104.29	\$0.00	\$0.00	\$0.00	\$269.93	\$2,834.36
Lexington Civil War Fund	\$172.31	\$0.00	\$0.00	\$0.00	\$0.00	\$172.31
Lexington Friends Special Book Fund	\$2,618.43	\$0.00	\$0.00	\$0.00	\$118.60	\$2,499.83
Lexington Margaret Murray Grant	\$4.11	\$0.00	\$0.00	\$0.00	\$0.00	\$4.11
Lexington Petty Cash	\$141.98	\$0.00	\$0.00	\$0.00	\$0.00	\$141.98
Lexington Res Network Equip Fund	\$12,997.29	\$0.00	\$0.00	\$0.00	\$0.00	\$12,997.29
Lexington Res Operating Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pickens Petty Cash	\$389.80	\$0.00	\$0.00	\$0.00	\$0.00	\$389.80
Pickens Res Network Equip Fund	\$16,778.87	\$0.00	\$0.00	\$0.00	\$0.00	\$16,778.87
Pickens Res Operating Fund	\$10,252.34	\$0.00	\$0.00	\$0.00	\$0.00	\$10,252.34
Tchula 2004 Friends of Library Fund	\$637.69	\$0.00	\$0.00	\$0.00	\$0.00	\$637.69
Tchula Columbus Foundation Fund	\$3,370.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,370.02
Tchula Petty Cash	\$505.98	\$0.00	\$0.00	\$0.00	\$0.00	\$505.98
Tchula Res Network Equip Fund	\$15,710.35	\$0.00	\$0.00	\$0.00	\$3,778.99	\$11,931.36
Tchula Res Operating Fund	\$8,839.34	\$0.00	\$0.00	\$0.00	\$0.00	\$8,839.34
West Petty Cash	\$1,172.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.94
West Res Network Equip Fund	\$7,420.90	\$0.00	\$0.00	\$0.00	\$0.00	\$7,420.90
West Res Operating Fund	\$10,427.35	\$0.00	\$0.00	\$0.00	\$0.00	\$10,427.35
Holmes County Sub Total	\$229,784.33	\$0.00	\$0.00	\$0.00	\$7,630.28	\$222,154.05
Carthage FY22 Nelda Jordan Book Fund	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Carthage Nelda Jordan Book Fund	\$14,710.04	\$0.00	\$0.00	\$0.00	\$0.00	\$14,710.04
Carthage Petty Cash	\$772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$772.04
Carthage Res Network Equip Fund	\$62,888.28	\$0.00	\$0.00	\$0.00	\$0.00	\$62,888.28
Carthage Res Operating Fund	\$58,258.67	\$0.00	\$0.00	\$0.00	\$3,778.99	\$54,479.68
Leake County Res Operating Fund	\$55,328.66	\$0.00	\$0.00	\$0.00	\$0.00	\$55,328.66
Leake Lions Club	\$190.85	\$0.00	\$0.00	\$0.00	\$0.00	\$190.85
Leake Special Book Fund	\$2,200.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.03
Walnut Grove Petty Cash	\$1,198.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.09
Walnut Grove Res Network Equip Fund	\$40,414.31	\$0.00	\$0.00	\$0.00	\$3,778.99	\$36,635.32
Walnut Grove Res Operating Fund	\$48,168.71	\$0.00	\$0.00	\$0.00	\$0.00	\$48,168.71
Carthage Ramzy Trust	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.00
Leake County Sub Total	\$286,490.68	\$0.00	\$0.00	\$0.00	\$7,557.98	\$278,932.70

**Mid-Mississippi Regional Library System Special Designated Funds Account
For the Month Ended February 28, 2022**

ACCOUNT DESCRIPTION	BEGINNING BALANCE ON 2/1/2022	TRANSR IN FROM BR Feb-22	TRANSFER IN FROM GEN FUND	SF RECEIPTS DURING Feb-22	SF EXPENSES DURING Feb-22	ENDING BALANCE ON 2/28/2022
Duck Hill Petty Cash	\$1,092.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.84
Duck Hill Res Network Equip Fund	\$21,897.88	\$0.00	\$0.00	\$0.00	\$0.00	\$21,897.88
Duck Hill Res Operating Fund	\$29,241.29	\$0.00	\$0.00	\$0.00	\$0.00	\$29,241.29
Kilmichael Large Print	\$234.89	\$0.00	\$0.00	\$0.00	\$110.42	\$124.47
Kilmichael Petty Cash	\$237.97	\$0.00	\$0.00	\$0.00	\$0.00	\$237.97
Kilmichael Res Network Equip Fund	\$24,142.49	\$0.00	\$0.00	\$0.00	\$3,778.99	\$20,363.50
Kilmichael Res Operating Fund	\$23,654.76	\$0.00	\$0.00	\$0.00	\$0.00	\$23,654.76
Montgomery Petty Cash	\$878.10	\$0.00	\$0.00	\$0.00	\$0.00	\$878.10
Montgomery Res Operating Fund	\$41,456.37	\$0.00	\$0.00	\$0.00	\$0.00	\$41,456.37
Montgomery Special Book Fund	\$56.19	\$0.00	\$0.00	\$0.00	\$0.00	\$56.19
Winona Res Network Equip Fund	\$30,463.51	\$0.00	\$0.00	\$0.00	\$0.00	\$30,463.51
Winona Res Operating Fund	\$24,552.74	\$0.00	\$0.00	\$0.00	\$0.00	\$24,552.74
Montgomery County Sub Total	\$197,909.03	\$0.00	\$0.00	\$0.00	\$3,889.41	\$194,019.62
Louisville Res Operating Fund	\$16,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,622.00
Winston FY22 Boatner Book Fund	\$4,275.51	\$0.00	\$0.00	\$0.00	\$147.56	\$4,127.95
Winston Irene Boatner Fund	\$8,262.93	\$0.00	\$0.00	\$0.00	\$0.00	\$8,262.93
Winston Petty Cash	\$109.82	\$650.00	\$0.00	\$0.00	\$854.65	(\$94.83)
Winston Fair Fund	\$4,967.06	\$0.00	\$0.00	\$0.00	\$0.00	\$4,967.06
Winston Margaret Murray Fund	\$180.07	\$0.00	\$0.00	\$0.00	\$0.00	\$180.07
Winston Res Network Equip Fund	\$27,647.42	\$0.00	\$0.00	\$0.00	\$0.00	\$27,647.42
Winston Res Operating Fund	\$31,561.41	\$0.00	\$0.00	\$0.00	\$0.00	\$31,561.41
Winston County Sub Total	\$93,626.22	\$650.00	\$0.00	\$0.00	\$1,002.21	\$93,274.01
Grant: MLC Health Insurance	(\$12,360.58)	\$0.00	\$0.00	\$0.00	\$12,360.00	(\$24,720.58)
Grant: MLC Life Insurance	(\$153.45)	\$0.00	\$0.00	\$0.00	\$153.45	(\$306.90)
Grant: Resource Sharing	\$829.78	\$0.00	\$0.00	\$0.00	\$170.01	\$659.77
System Computer & Fax Fund	\$116,322.06	\$0.00	\$0.00	\$0.00	\$0.00	\$116,322.06
System HQs Res Network Equip Fund	\$50,696.24	\$0.00	\$0.00	\$0.00	\$0.00	\$50,696.24
System HQs Res Operating Fund	\$83,769.63	\$0.00	\$0.00	\$0.00	\$0.00	\$83,769.63
System Legal Litigation Fund	\$13,917.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,917.01
System Reserve Automation System Fund	\$24,315.17	\$0.00	\$0.00	\$0.00	\$0.00	\$24,315.17
System Signage Fund	\$23,548.06	\$0.00	\$0.00	\$0.00	\$0.00	\$23,548.06
System Unemployment Fund	\$23,334.79	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.79
System Vehicle Depreciation Fund	\$21,435.46	\$0.00	\$0.00	\$0.00	\$0.00	\$21,435.46
Health & Life Ins draft/transfer	\$0.00	\$0.00	\$4,319.45	\$0.00	\$4,319.45	\$0.00
System Ms Humanities Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest	\$2,813.88	\$0.00	\$0.00	\$25.78	\$0.00	\$2,839.66
Grant: ARFIC22-30-0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.45	(\$3,226.45)
Grant: FPD22-30-0-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
System Sub Total	\$348,468.05	\$0.00	\$4,319.45	\$25.78	\$20,229.36	\$332,583.92
GRAND TOTAL	\$1,348,426.10	\$650.00	\$4,319.45	\$25.78	\$40,309.24	\$1,313,112.09

MID-MISS REGIONAL LIBRARY SYSTEM SUBSTITUTE REPORT FY 21-22

February 2022 - 58% Remaining

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	SPENT TO DATE	BUDGET FY 21-22	BALANCE	% LEFT	HRS LEFT BASED ON \$8.00/HR
ATTALA																	
Kosciusko	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	-
HOLMES														\$16,727.00			
Durant	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$7,291.00	\$7,283.00	100%	910
Goodman	\$0.00	\$112.00	\$0.00	\$264.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396.00	\$2,000.00	\$1,604.00	80%	201
Lexington	\$51.10	\$40.00	\$198.00	\$108.00	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601.10	\$3,000.00	\$2,398.90	80%	300
Pickens	\$40.88	\$0.00	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.88	\$2,000.00	\$1,955.12	98%	244
Tchula	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%	125
West	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$1,436.00	\$1,428.00	99%	179
COUNTY BALANCE:															<u>\$15,669.02</u>		
LEAKE														\$8,007.00			
Carthage	\$128.00	\$368.00	\$416.00	\$248.00	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,308.00	\$6,225.00	\$4,917.00	79%	615
WG	\$867.00	\$45.00	\$423.00	\$63.00	\$193.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.50	\$1,782.00	\$190.50	11%	24
COUNTY BALANCE:															<u>\$5,107.50</u>		
MONTGOMERY														\$2,826.00			
Duck Hill	\$96.00	\$96.00	\$88.00	\$192.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.00	\$1,300.00	\$668.00	51%	84
Kilim	\$0.00	\$0.00	\$0.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00	\$1,000.00	\$968.00	97%	121
Winona	\$426.00	\$288.00	\$136.00	\$636.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,810.00	\$3,000.00	\$1,190.00	40%	149
COUNTY BALANCE:															<u>\$2,826.00</u>		
WINSTON																	
Louisville	\$262.00	\$110.00	\$192.00	\$170.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$3,640.00	\$2,730.00	75%	341
TOTAL SUBS:	\$1,870.98	\$1,059.00	\$1,453.00	\$1,713.00	\$1,245.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,341.48	\$31,200.00	\$26,332.52	84%	3,292

**MID-MS REGIONAL LIBRARY SYSTEM
BRANCH RECEIPTS
RECEIVED IN FEBRUARY 2022**

Location:	Fines	Fax	Comp Print	Ear Buds	CDs/Disks Flashdrives	Copies	Book Deposit	Repl lib card	Postage	Meeting Room Fee	Gifts	Damaged Items	Misc	TOTALS
Attala	41.79	318.50	472.70	1.00		226.60		32.00			60.00		4.85	1,157.44
Durant														-
Goodman		26.00	22.60			2.80								51.40
Lexington		290.00	261.60	2.00		177.10		8.00			3.26		4.15	746.11
Pickens	27.55	101.00	134.60			19.20					7.05			289.40
Tchula		10.00	16.80			11.80		10.00						48.60
West		1.00	7.60											8.60
Carthage	68.55	471.00	410.60			144.90		54.00	-		10.81		(0.26)	1,159.60
Walnut Grove	6.80	114.50	52.20	4.00		59.80		6.00			2.60		(0.10)	245.80
Duck Hill		2.00	9.20	-	-	2.40								13.60
Kilmichael		12.00	23.40			31.80					0.05			67.25
Winona		280.00	226.30		10.00	181.80		12.00						710.10
Winston	30.90	246.00	385.40	2.00	1.00	393.00	-	26.00			100.00		63.97	1,248.27
TOTAL:	175.59	1,872.00	2,023.00	9.00	11.00	1,251.20	-	148.00	-	-	183.77	-	72.61	5,746.17
SENT TO HQS		1,872.00	2,023.00	9.00	11.00	438.00		148.00						4,501.00

money not sent to HQ - branches pay for paper and copier maintenance

fines not sent to HQ - kept in branches checking accounts

**MID-MS REGIONAL LIBRARY SYSTEM
BRANCH EXPEDITURES
FEBRUARY 2022**

Location:	Comp Print	Ear Buds	CD/Flashdrives	Fax	Rep Lib Card	Copies	Book Dep. Refunds	Books pd for	Postage	Cleaning Supplies	Office Supplies	Membership Dues	Copier Maint.
Attala	438.80	1.00		362.00	36.00	170.80		10.00			161.81		
Durant	135.50	3.00		294.00	8.00	62.20				28.09	47.53		
Goodman													
Lexington	287.00	4.00		265.00		91.40				29.90			
Pickens													
Tchula													
West													
Carthage	381.70	5.00		539.50	26.00	327.90			58.00	62.32	8.56		
Walnut Grove	52.20	4.00		114.50	6.00	59.80							
Duck Hill													
Kilmichael													
Winona	252.50			287.00	6.00								100.36
Winston	312.00		1.00	357.00	12.00	164.00		13.10	29.38	89.00	51.97		143.86
TOTAL:	1,859.70	17.00	1.00	2,219.00	94.00	876.10	-	23.10	87.38	209.31	269.87	-	244.22

Location:	Snacks/Prizes	Publicity	Monthly Programs	SLP	Spec. Programs	Petty Cash	Travel for Youth Serv.	Security System	Miscellaneous	Library Decorations	Utilities	Yard/Landscaping	TOTALS
Attala	15.17			216.37	53.04								1,464.99
Durant					159.31							681.40	1,419.03
Goodman													-
Lexington													677.30
Pickens													-
Tchula													-
West													-
Carthage	30.76		25.00										1,464.74
Walnut Grove	46.01												282.51
Duck Hill													-
Kilmichael													-
Winona	91.15				29.94								766.95
Winston	23.27				36.81	1,650.00	21.28						2,904.67
TOTAL:	206.36	-	25.00	216.37	279.10	1,650.00	21.28	-	-	-	-	681.40	8,980.19

transferred to HQS each month

Mid-Mississippi Regional Library System Circulation Summary

February 2022

Year-To-Year Comparisons and Year-To-Date

Branch name:	February-21	February-22	difference	Year-To-Date
Attala County	2,705	3,158	453	16,502
Carthage-Leake	1,132	1,752	620	7,945
Duck Hill	126	109	-17	672
Durant	224	300	76	1,668
Goodman	67	220	153	680
Kilmichael	263	209	-54	1,243
Lexington	178	214	36	1,212
Pickens	63	93	30	450
Tchula	40	53	13	211
Walnut Grove	591	769	178	3,576
West	51	90	39	550
Winona-Montg	636	1,184	548	5,249
Winston County	1,752	2,589	837	13,451
cloud E-books	712	1,262	550	5,830
Hoopla E-Books	1,374	1,310	-64	6,240
TOTAL:	9,914	13,312	3,398	65,479

Systemwide Wireless Uses
4,154

Online Periodicals Ebsco Host Searches
200

Brainfuse Online Tutoring
9

Learning Express Sessions
9

Database Searches			Items	Total Registered
Ancestry	Fold 3	Newspapers.com	Notarized	Customers
13	7	11	52	45,040

Intralibrary Loan	
23	Request received within system(Out of Region Books Only)
238	Branch to Branch
850	Loaned to MLP Consortium
163	Borrowed from MLP Consortium

Interlibrary Loan	
15	MMRLS Extended Loan Received
15	Beehive Resource Sharing - Total Received
16	Beehive Resource Sharing - Total Loaned

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CIRCULATION

LOCATION	ADULT		JUVENILE		Young Adult	Easies	Large Print	Reference	Genealogy	Swap	Audio Playaway
	Fiction	Non-Fiction	Fiction	Non-Fiction							
Attala	871	295	317	159	100	575	278	10	128	0	0
Carthage	490	94	168	82	45	239	314	0	0	12	3
Duck Hill	34	2	4	0	1	0	51	0	0	0	0
Durant	113	17	26	12	9	25	22	0	0	0	0
Goodman	45	5	9	4	5	49	2	0	0	0	0
Kilmichael	141	19	4	0	6	0	36	1	0	0	0
Lexington	125	16	6	8	14	23	8	1	0	0	0
Pickens	29	17	8	4	1	5	0	0	0	0	0
Tchula	11	2	3	0	2	24	0	1	0	0	0
Walnut Grove	247	58	44	26	11	101	50	0	0	4	0
West	58	8	0	2	0	1	13	0	0	1	0
Winona	336	123	85	52	26	134	273	0	1	32	0
Winston	828	124	124	84	29	302	397	0	64	31	0
TOTAL:	3,328	780	798	433	249	1,480	1,444	13	193	80	3

LOCATION	Magazines Newspapers	DVD / VIDEOS		AUDIO CASSETTE / CD		Kits/ Games	Microfilm	Audio Visual	Teen Items In-House Use	Other In-House Use	TOTAL CIRCULATION
		Child	Adult	Child	Adult						
Attala	88	48	273	5	10	1	0	0	0	0	3,158
Carthage	197	31	77	0	0	0	0	0	0	0	1,752
Duck Hill	8	1	6	0	0	0	0	0	0	0	109
Durant	0	22	53	1	0	0	0	0	0	0	300
Goodman	5	9	19	0	8	0	0	0	0	60	220
Kilmichael	1	1	0	0	0	0	0	0	0	0	209
Lexington	4	0	8	1	0	0	0	0	0	0	214
Pickens	0	1	28	0	0	0	0	0	0	0	93
Tchula	0	0	8	2	0	0	0	0	0	0	53
Walnut Grove	9	25	49	0	0	0	0	0	3	142	769
West	3	0	4	0	0	0	0	0	0	0	90
Winona	30	14	68	1	9	0	0	0	0	0	1,184
Winston	114	18	67	4	25	0	0	0	102	276	2,589
TOTAL:	459	170	660	14	52	1	0	0	105	478	10,740

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COMPUTER USE

LOCATION	Public Computer Classes		Public Access Computers		Teen Computers		ELS Sessions	Playaway Launchpads
	Number	Attendance	Customers	Hours Used	Customers	Hours Used		
Attala	0	0	298	201	0	0	0	2
Carthage	0	0	248	129	29	4	0	5
Duck Hill	0	0	5	2	0	0	0	0
Durant	0	0	164	111	0	0	0	0
Goodman	0	0	23	13	0	0	0	1
Kilimichael	0	0	7	5	0	0	0	0
Lexington	0	0	199	131	0	0	0	2
Pickens	0	0	65	60	0	0	0	0
Tchula	0	0	21	21	0	0	0	0
Walnut Grove	0	0	51	33	0	0	0	0
West	0	0	5	1	0	0	0	0
Winona	0	0	173	98	0	0	0	0
Winston	0	0	205	107	0	0	0	1
TOTAL:	0	0	1,464	912	29	4	0	11

SYSTEM ONLINE STATISTICS

Online Public Relations	Facebook		Instagram		Twitter		Totals	
	Posts	Reaches	Posts	Views	Posts	Impressions	Posts	Reaches/View/Impr
Online Public Relations	4	1,296	0	140	15	1,880	19	3,316

SYSTEM ONLINE PROGRAMS

System Storytime System Passive Programs System Programs	Children 0-4 YEARS		Children 5-12 YEARS		Teens		Adults	
	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views
System Storytime	0	0	0	0	0	0	0	0
System Passive Programs	0	0	0	0	0	0	0	0
System Programs	0	0	0	0	0	0	0	0

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PUBLIC RELATIONS										
LOCATION	Newspaper Articles	Internet News Articles	Radio Spots	TV Spots	Social Media Posts	Social Media Reaches	Displays/ Exhibits	Promotional Materials	Home Book Delivery	Contact with Public Officials
Attala	6	1	1	0	14	8,809	5	0	3	0
Carthage	1	1	0	0	8	5,432	4	0	0	0
Duck Hill	0	0	0	0	4	234	3	2	1	0
Durant	0	0	0	0	4	1,132	3	0	0	0
Goodman	0	0	0	0	18	1,515	4	0	2	3
Kilimichael	0	0	0	0	4	706	0	0	0	0
Lexington	0	0	0	0	5	177	1	0	0	0
Pickens	0	0	0	0	1	35	0	0	0	0
Tchula	0	0	0	0	0	0	5	0	0	1
Walnut Grove	0	0	0	0	9	955	7	0	3	2
West	0	0	0	0	5	180	4	1	0	4
Winona	2	0	0	0	8	3,637	12	0	2	0
Winston	8	8	16	1	5	734	4	5	4	7
TOTAL:	17	10	17	1	85	23,546	52	8	15	17

OTHER										
LOCATION	Tests Proctored	In Service Training	Visits From Headquarters	Reference Questions	Items Notarized	Library Volunteer Hours	Public Use of Meeting Room	Group Visits to Library	Attendance	
							NUMBER	NUMBER	ATTENDANCE	
Attala	1	2	0	74	21	0	2	0	26	
Carthage	0	0	8	115	5	0	3	0	145	
Duck Hill	0	0	4	20	0	0	1	0	5	
Durant	0	0	7	0	3	0	3	0	25	
Goodman	0	1	6	13	0	0	0	0	0	
Kilimichael	0	0	4	4	0	0	0	0	0	
Lexington	0	0	4	48	0	0	0	0	0	
Pickens	0	0	6	10	0	0	2	0	16	
Tchula	0	0	4	5	0	0	0	0	0	
Walnut Grove	0	0	6	62	0	0	0	0	0	
West	0	0	4	4	0	0	0	0	0	
Winona	0	0	4	242	15	0	1	0	2	
Winston	0	1	5	321	8	0	5	4	149	
TOTAL:	1	4	62	918	52	0	17	4	368	48

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IN-HOUSE PROGRAMS																
LOCATION	Children 0-4 Years		Children 5-12 Years		Teens		Adults		Children 0-4 Years		Children 5-12 Years		Teens		Adults	
	Number	Attendance	Number	Attendance	Number	Attendance	Number	Attendance	Number	Attendance	Number	Attendance	Number	Attendance	Number	Attendance
Attala	1	10	0	0	0	0	0	0	1	33	1	88	0	0	1	48
Carthage	0	0	0	0	0	0	12	0	0	0	1	25	1	20	2	81
Duck Hill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3
Durant	0	0	0	0	0	0	0	0	0	0	2	25	1	4	1	20
Goodman	0	0	1	30	1	5	15	0	1	25	1	25	0	0	0	0
Kilmichael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	11
Lexington	0	0	0	0	0	0	0	0	0	0	1	2	0	0	1	6
Pickens	0	0	0	0	0	0	0	0	5	0	1	5	0	0	0	0
Tchula	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0
Walnut Grove	0	0	0	0	0	0	0	0	0	0	3	28	1	1	1	14
West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winona	0	0	0	0	0	0	0	0	0	0	2	42	0	0	2	40
Winston	0	0	0	0	0	0	40	0	0	0	2	190	0	0	3	189
TOTAL:	1	10	1	30	1	5	84	5	3	63	14	430	3	25	14	412

OUTREACH											
LOCATION	Children 0-4 YEARS		Children 5-12 YEARS		Teens		Adults		DIAL-A-STORY System-wide		
	Number	Attendance	Number	Attendance	Number	Attendance	Number	Attendance	Number of Calls		
Attala	0	0	0	0	0	0	0	0	0		
Carthage	0	0	0	0	0	0	0	0	21		
Duck Hill	0	0	0	0	0	0	0	0	6		
Durant	0	0	0	0	0	0	0	0	19		
Goodman	0	0	0	0	0	0	0	0	19		
Kilmichael	0	0	0	0	0	0	0	0	4		
Lexington	0	0	0	0	0	0	0	0	0		
Pickens	0	0	0	0	0	0	0	0	0		
Tchula	0	0	0	0	0	0	0	0	0		
Walnut Grove	0	0	0	0	0	0	0	0	0		
West	0	0	0	0	0	0	0	0	0		
Winona	0	0	0	0	0	0	0	0	0		
Winston	0	0	2	34	0	0	0	0	0		
TOTAL:	0	0	2	34	0	0	0	0	69		

Attendance in Library	
LOCATION	Attendance
Attala	2,553
Carthage	1,770
Duck Hill	80
Durant	590
Goodman	150
Kilmichael	80
Lexington	638
Pickens	147
Tchula	87
Walnut Grove	378
West	40
Winona	728
Winston	1,158
TOTAL:	8,399

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	Online Storytime						Online Programs							
	Children 0-4 YEARS		Children 5-12 YEARS		Teens		Children 0-4 YEARS		Children 5-12 YEARS		Teens		Adults	
	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views
Attala	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carthage	0	0	0	0	0	0	0	0	0	1	138	3	189	0
Duck Hill	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Durant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodman	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kilmichael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lexington	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickens	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tchula	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walnut Grove	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winona	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winston	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0	0	1	138	3	189	0

	Online Passive Programs							
	Children 0-4 YEARS		Children 5-12 YEARS		Teens		Adults	
	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views	Number of Programs	Facebook & Instagram Views
Attala	0	0	0	0	0	0	0	0
Carthage	0	0	0	0	0	0	0	0
Duck Hill	0	0	0	0	0	0	0	0
Durant	0	0	0	0	0	0	0	0
Goodman	0	0	0	0	0	0	0	0
Kilmichael	0	0	0	0	0	0	0	0
Lexington	0	0	0	0	0	0	0	0
Pickens	0	0	0	0	0	0	0	0
Tchula	0	0	0	0	0	0	0	0
Walnut Grove	0	0	0	0	0	0	0	0
West	0	0	0	0	0	0	0	0
Winona	0	0	0	0	0	0	0	0
Winston	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0